

THE CORPORATION OF THE TOWNSHIP OF PRINCE

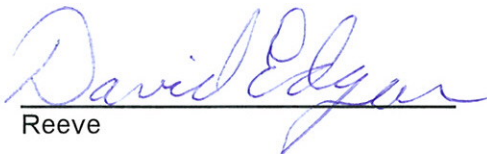
By-law 97-2

Being a by-law to authorize execution by the Reeve and Administrator of a Service Contract Amendment between the municipality and the Ministry of Community and Social Services

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PRINCE HEREBY ENACTS AS FOLLOWS:

1. THAT the Reeve and Administrator be and they are hereby authorized to execute and affix the Corporate Seal to a Service Contract Amendment between the municipality and the Ministry of Community and Social Services, which Agreement is attached hereto as Schedule "A".
2. SCHEDULE "A" hereto forms part of this by-law.

READ THREE TIMES AND PASSED in open Council this 11th day of February, 1997.


Reeve


Administrator

Service Contract Face Sheet

*Schedule "A" to
By-law 97-2
Feb 11/97*

Initiated in
Budget Year : 1996/97

Name of Organization Corporation of the Township of Prince	IPAO # 018561
Address 3042 Second Line West, R.R. #6 Prince Sault Ste. Marie, Ontario P6A 6K4	
Contact Ms. Rachel Tyszynski	Revision # Original
	Date 01-Apr-96

Detail Code	TPBE #	Service Name(s) <small>(Refer to List of Services - Appendix A)</small>	Subline #
177	026115	Child Care Resource Centre	2053415
178	026115	Child Care Wage Subsidy Non-Profit	2053416

<p>A complete Service Contract includes:</p> <p>One Page Per Service Contract:</p> <p>Legal Text or Letter of Approval <small>(Completed in SPI & Word Processor)</small></p> <p>Budget Schedule</p> <p>Service Data Schedule</p> <p>One Page Per Service:</p> <p>Service Description Schedule <small>(Completed in Word Processor)</small></p>	
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If more than 27 services, use 2 pages
2751 (09/95) (français 2755)

**Service Contract
Budget Schedule**

Initiated in
Budget Year : 1996/97

Name of Organization Corporation of the Township of Prince TPAO #
018561

IPBE #	Subline #	Legislation	Detail Code	Service Name =>	Allocated Central Administration	Child Care Resource Centre	Child Care Wage Subsidy Non-Profit	TOTAL Page 1 of 1
A				Salaries/Benefits		39,673	4,122	43,795
B				Other Service Costs		16,834		16,834
				Gross Expenditures (A+B)		56,507	4,122	60,629
C				Less: Recoveries (-)		(5,560)		(5,560)
				Adjustments + or (-)		(4,122)		(4,122)
				Adjustments + or (-)		()	()	()
D				Less Offsetting Revenue (-)		()	()	()
E				Less Pay Equity Costs (-)		()	()	()
F				Allocated Central Administration		()	()	()
G				Adjusted Gross Expenditures		46,825	4,122	50,947
				Less Revenue (-)		()	()	()
H				Net Expenditures (G Less H)		46,825	4,122	50,947
I				MCCSS Service Subsidy		46,825	4,122	50,947
J								
K								
L				Pay Equity 1996/97 Increment		1,009		1,009
M								
N				Other - One-Time Rent Subsidy		3,600		3,600
O								
P								
Q								
R								
S				Total MCCSS Fiscal Subsidy		51,434	4,122	55,556
ANNUALIZED								
T				MCCSS Service Subsidy		46,825	4,122	50,947
U				Pay Equity Subsidy (Approved 1995/96)		1,009		1,009
V				Total MCCSS Annualized Subsidy		47,834	4,122	51,956

Notes:

(Signatures not required on Original Contract)

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REVIEWED

[Handwritten Signature]

Contract Date 01-Apr-96

Service Contract

Budget Reconciliation Report

Budget Year : 1996/97

Initiated in

Name of Organization		Corporation of the Township of Prince		TPAO #	018561
IPBE #	==>	026115	026115		
Subline #	==>	2053415	2053416		
Legislation	==>	MCSS	MCSS		
Detail Code	==>	177	178		
Service Name	=>	Child Care Resource Centre	Child Care Wage Subsidy Non-Profit		
TOTAL					Page 1 of 1

Fiscal Reconciliation								
J1	Base Service Subsidy (Approved 1995/1996)		46,825	4,122				50,947
J2	Constraints (-) / Adjustments + / (-)							
J3	Constraints (-) / Adjustments + / (-)							
J4	Constraints (-) / Adjustments + / (-)							
J5	Transfers Between Services (+/-)							
J6	Initiatives							
J	MCSS Service Subsidy (1996/1997)		46,825	4,122				50,947
K								
L	Pay Equity 1996/97 Increment		1,009					1,009
M								
N	Other - One-Time Rent Subsidy		3,600					3,600
O	Other							
P	Other							
Q	Other							
R	Other							
S1	Total MCSS Fiscal Subsidy (1996/1997)		51,434	4,122				55,556
S	Line S On Budget Schedule		51,434	4,122				55,556
S2	Variance (Reconciliation - Schedule)							
Info								
Info	Unpaid Pay Equity Increment (Jan 96-Mar 96)		252					252

Annual Reconciliation								
T1	Base Service Subsidy (Approved 1995/1996)		46,825	4,122				50,947
T2	Constraints (-) / Adjustments + / (-)							
T3	Constraints (-) / Adjustments + / (-)							
T4	Constraints (-) / Adjustments + / (-)							
T5	Transfers Between Services (+/-)							
T6	Initiatives							
T	MCSS Service Subsidy		46,825	4,122				50,947
U1								
U2	Pay Equity Annualized 1996/97 Increase		1,009					1,009
V	Total MCSS Annualized Subsidy		47,834	4,122				51,956

Name of Organization

Corporation of the Township of Prince

Budget Year : 1996/97

Service Contract
Service Data Schedule

Initiated in

Detail Code =>	Allocated Central Administration	177	Child Care Resource Centre	178	Child Care Wage Subsidy Non-Profit						TPAO #	018561
Service Name ==>											TOTAL	
TPBE # ==>			026115	026115							Page 1 of	1

1	# of FTE	2.50									2.50	
	# of Hrs per Year : 1 FTE	1,040.00									1040.00	
	# of FTE based on 40Hrs/Wk	1.25									1.25	

2	Service Target Data - Name:	Core Serv		Approvd Home								
	Service Target Data - # :	5										

3	Service Target Data - Name:	Adult Cont.										
	Service Target Data - # :	6,044.00										

4	Service Target Data - Name:	Child Cont.										
	Service Target Data - # :	6,308.00										

	Frequency of Reporting	Quarter 2/3/4		Quarter 2/3/4								
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Other Service Data		Quarter 2/3/4		Quarter 2/3/4							

Notes:

(Signatures not required on Original Contract)

[Signature] *[Signature]*