

THE CORPORATION OF THE TOWNSHIP OF PRINCE

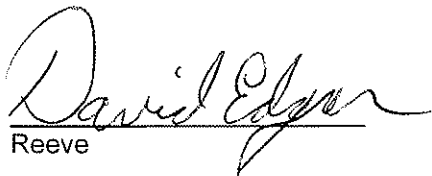
BY-LAW NO. 99-3

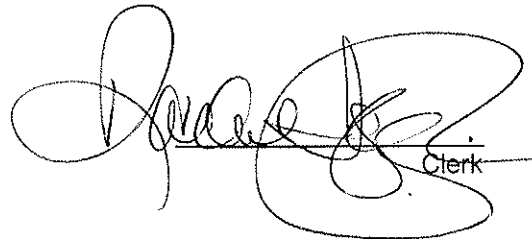
Being a by-law to authorize execution by the Reeve and Administrator of an agreement between the municipality and the Ministry of Community and Social Services

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PRINCE HEREBY ENACTS AS FOLLOWS:

1. THAT the Reeve and Administrator be and they are hereby authorized to execute and affix the Corporate Seal to an Agreement between the municipality and the Ministry of Community and Social Services, being a Service Contract Amendment with respect to the Parent/Child Resource Centre, which Agreement is attached hereto as Schedule "A".
2. SCHEDULE "A"
Schedule "A" forms part of this by-law.

READ THREE TIMES AND PASSED in open Council this 9th day of February, 1999


Reeve


Clerk

Service Contract Face Sheet

Budget Year

**Initiated In
1998/99**

Organization Name
CORPORATION OF THE TOWNSHIP OF PRINCE

Contact
Karen Vallee
3042 Second Line West R.R. #6
Sault Ste. Marie, Ontario P6A 6K9

TPAO #
018561

Submission Date		Contract #	Date
		C018561-1	
Amendment #	Date		
1			

Detail Code	Subline #	TPBE #	Service Name(s)
177	2053415	026115	ChildCare Resource Centre
178	2053416	026115	ChildCare Wage Subsidy Non-Profit

A complete Service Contract Amendment
Includes :

- Face Sheet and Budget Reconciliation Report
- Budget Schedule
- Service Data Schedule - Service & Financial Targets
- Service Data Schedule - Other
- One Per Service :
- Service Description Schedule

If Changed

If Changed

If Changed

If Changed

If more than 27 services, use 2 pages

**Service Contract
Budget Schedule**

Initiated In
Budget
Year **1998/99**

Organization Name

CORPORATION OF THE TOWNSHIP OF PRINCE

TPBE #	=>											TPAO #
Subline # - Short Subline #	=>											018561
Legislation	=>											
Detail Code (Project Code)	=>											
Service Name	=>											

FISCAL EXPENDITURES

A	Salaries/Benefits		40,682									40,682
B	Other Service Costs		14,334									16,834
	Gross Expenditures (A+B)		55,016									57,516
C1	Less: Wage Subsidy		(4,122)		4,122							
C2	Less: Other Revenue		(5,560)									(5,560)
C3	Less: Specify											
D	Offsetting Revenue											
E1	Pay Equity Costs (-)		(1,009)									(1,009)
E2	Repairs & Maintenance (-)											
F	Adjusted Service Expenditures (A to E)		44,325		4,122							48,447
	Allocated Central Administration			(2,500)								
G	Adjusted Gross Expenditures (A to F)		46,825		4,122							50,947
H	Less: Revenue (Legislated Share) (-)											
I	Net Expenditures (G Less H)		46,825		4,122							50,947

FISCAL SUBSIDY

J	MCCSS Service Subsidy	ACA Subsidy-S =>	2,500									2,500
K	Previous Year - Annualized Pay Equity Subsidy		46,825		4,122							50,947
L	Pay Equity Subsidy - Transfer Between Services		1,009									1,009
M	Pay Equity Subsidy - Adjustments											
N	Other:											
O	Other:											
P	Other:											
Q	Other:											
R	Other:											
S	Total MCCSS Fiscal Subsidy		47,834		4,122							51,956

ANNUALIZED SUBSIDY

T	MCCSS Service Subsidy	ACA Subsidy-% =>	5.23%									4.81%
U	Annualized Pay Equity Subsidy		46,825		4,122							50,947
V	Total MCCSS Annualized Subsidy		47,834		4,122							51,956

Agency Authorized Signatures	x											
Ministry Authorized Signature:												
Amendment # & Date												
Contract # & Date												

Service Contract Service Data Schedule - Service & Financial Targets

Budget Year 1998/99
Initiated In

Organization Name CORPORATION OF THE TOWNSHIP OF PRINCE

TPBE #	=>	Allocated Central Administration	026115 ChildCare Resource Centre	026115 ChildCare Wage Subsidy Non-Profit			TPAO # 018561
Service Name	=>						
Detail Code (Project Code)	=>		177	178			Page 1 of 1
1							
	Name ==>		Adult Cont.				
	1st Quarter Target (%)		25.00%				
	2nd Quarter Target (%)		50.00%				
	3rd Quarter Target (%)		75.00%				
	Year - End Target (#)		6044				
2							
	Name ==>		Child Cont.				
	1st Quarter Target (%)		25.00%				
	2nd Quarter Target (%)		50.00%				
	3rd Quarter Target (%)		75.00%				
	Year - End Target (#)		6308				
3							
	Name ==>						
	1st Quarter Target (%)						
	2nd Quarter Target (%)						
	3rd Quarter Target (%)						
	Year - End Target (#)						
4							
	Name ==>						
	1st Quarter Target (%)						
	2nd Quarter Target (%)						
	3rd Quarter Target (%)						
	Year - End Target (#)						
G							
	Adjusted Gross Expenditures						
	1st Quarter Target (%)		25.00%	25.00%			
	2nd Quarter Target (%)		50.00%	50.00%			
	3rd Quarter Target (%)		75.00%	75.00%			
	Year - End Target (\$)		46,825	4,122			
H							
	Revenue (+)						
	1st Quarter Target (%)						
	2nd Quarter Target (%)						
	3rd Quarter Target (%)						
	Year - End Target (\$)						
Frequency of Reporting							
Agency Authorized Signatures			Quarter 1/2/3/4	Quarter 1/2/3/4			

Ministry Authorized Signature : _____ x
 Amendment # & Date : 1
 Contract # & Date : C018561-1
 Agency Authorized Signatures _____ x
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