

THE CORPORATION OF THE TOWNSHIP OF PRINCE

BY-LAW NO. 2004-15

Being a by-law to authorize execution by the Reeve and Administrator of an agreement between the municipality and the District of Sault Ste. Marie Social Services Administration Board for the provision of Child Care Resource Centre services through the Prince Township Parent/Child Resource Centre


THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PRINCE
HEREBY ENACTS AS FOLLOWS:

1. THAT the Reeve and Administrator be and they are hereby authorized to execute and affix the Corporate Seal to an Agreement between the municipality and the District of Sault Ste. Marie Social Services Administration Board for the provision of Child Care Resource Centre services through the Prince Township Parent/Child Resource, which Agreement is attached hereto as Schedule "A".

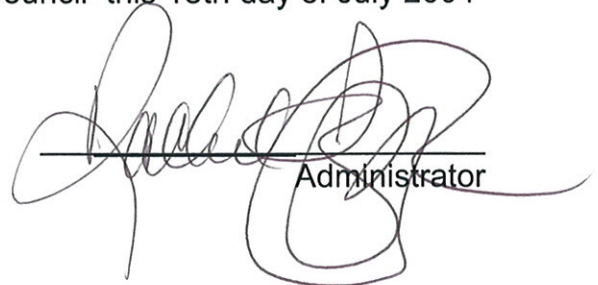
2. SCHEDULE "A"

Schedule "A" forms part of this by-law.

READ THREE TIMES AND PASSED in open Council this 13th day of July 2004



Reeve



Administrator

Schedule "A"
to Bylaw
2004-15

Service Contract
Face Sheet

Budget Year 2004

Organization Name: Corporation of the Township of Prince

Contact: Karen Vallee, Supervisor


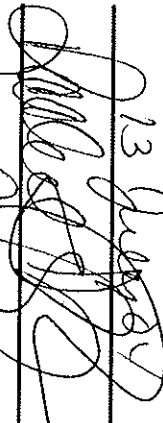
Project Code	Subline #	
579	2053411	Child Care Deliv. Agent Fee Subsidy DNA
580	2053412	Child Care Deliv. Agent Sp Needs Resourcing
582	2053415	Child Care Deliv. Agent Resource Centres
584	2053416	Child Care Deliv. Agent Wage Sub Non-profit

District of Sault Ste. Marie
Social Services Administration Board
Authorized Signatures

Signature: _____
Date: _____
Signature: _____
Date: _____

A complete
Service Contract
Includes :
Face Sheet
Budget Summary Actuals & Analysis
Service Data Summary - Service & Financial Targets

Organization Authorized Signatures

Signature: 
Date: 13 July 04
Signature: 
Date: 13 July 04

Service Contract Budget Schedule

Organization Name: Corporation of the Township of Prince

Budget Year **2004**

Contact: Karen Vallee, Supervisor

		Child Care Deliv. Agent Fee Subsidy (DNA)	Child Care Deliv. Agent Sp Needs Resourcing	Child Care Deliv. Agent Resource Centres	Child Care Deliv. Agent Wage Sub Non-profit	Total
A	Salaries/Benefits			\$ 37,943.00		\$ 37,943.00
B	Other Service Costs			\$ 16,956.00		\$ 16,956.00
	Gross Expenditures (A+B)			\$ 54,899.00		\$ 54,899.00
C1	Adjustments/Recoveries: Miscellaneous Revenue			\$ (600.00)		
C2	Adjustments/Recoveries:					
C3	Adjustments/Recoveries:					
C4	Adjustments/Recoveries:					
D1	Offsetting Revenue: (-) Wage Subsidy			\$ (4,122.00)	\$ 4,122.00	
D2	Offsetting Revenue: (-) Parent Fees Not In Need					
D3	Offsetting Revenue: (-) Parent Fees In Need					
D4	Offsetting Revenue: (-) Pay Equity			\$ (2,392.00)		
D5	Offsetting Revenue: (-) Memberships/Other			\$ (960.00)		
E	Offsetting Revenue (-) One-Time Approval					
F	Adjusted Gross Expenditures			\$ 46,825.00	\$ 4,122.00	\$ 50,947.00
	Pay Equity Subsidy (+)				\$ 2,392.00	
G	Fiscal Subsidy			\$ 46,825.00	\$ 6,514.00	\$ 53,339.00
H	Per Diem for All Children					
	Total Annualized Subsidy			\$ 46,825.00	\$ 6,514.00	\$ 53,339.00

Service Contract Service Data Summary - Other

Organization Name: Corporation of the Township of Prince

Budget Year 2004

Contact: Karen Vallee, Supervisor

	Child Care Deliv. Agent Fee Subsidy (DNA)	Child Care Deliv. Agent Sp Needs Resourcing	Child Care Deliv. Agent Resource Centres	Child Care Deliv. Agent Wage Sub Non-profit
Name	FDE Sub Ser	FTE Staff	No workshops	FTE Staff
Approved # at Year End				3.5
Name	Child. Serv.	Child. Serv.	No participants	
Approved # at Year End				
Name	Famil. Serv		Registry-Cont	
Approved # at Year End				
Name	Days Open		Resp/Rel. Cont	
Approved # at Year End				
Name			Playgrp - caregiver	
Approved # at Year End				
Name			Drop in-Car Giver	
Approved # at Year End				
Name			Warmline Cont.	
Approved # at Year End				
Name			Lending Lib C G	
Approved # at Year End				
Name				
Approved # at Year End				
YTD Actual				
Name				
Approved # at Year End				
Frequency of Reporting - Quarterly				