

THE CORPORATION OF THE TOWNSHIP OF PRINCE

BY-LAW NO. 2005-19

Being a by-law to authorize execution by the Reeve and Administrator of an agreement between the municipality and the District of Sault Ste. Marie Social Services Administration Board for the provision of Child Care Resource Centre services through the Prince Township Parent/Child Resource Centre

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PRINCE
HEREBY ENACTS AS FOLLOWS:

1. THAT the Reeve and Administrator be and they are hereby authorized to execute and affix the Corporate Seal to an Agreement between the municipality and the District of Sault Ste. Marie Social Services Administration Board for the provision of Child Care Resource Centre services through the Prince Township Parent/Child Resource, which Agreement is attached hereto as Schedule "A".

2. SCHEDULE "A"

Schedule "A" forms part of this by-law.

READ THREE TIMES AND PASSED in open Council this 9th day of August
2005.



Reeve



Administrator



**Service Contract
Face Sheet**

Budget Year

2005

Organization Name: Corporation of the Township of Prince

Contact: Karen Vallee - Executive Director

| | | |
|--|---|---|
| Detail Code A371 A376 A386 A390 | Child Care Deliv. Agent Fee Subsidy DNA Child Care Deliv. Agent Sp Needs Resourcing Child Care Deliv. Agent Resource Centres Child Care Deliv. Agent Wage Sub Non-profit | District of Sault Ste. Marie Social Services Administration Board Authorized Signatures |
| SCHEDULE "A" TO BY-LAW <u>2005-19</u> | | |
| Signature: _____ Date: _____ Signature: _____ Date: _____ | | |

| | |
|---|--|
| Face Sheet Budget Summary Actuals & Analysis Service Data Summary - Service & Financial Targets | A complete Service Contract Includes : |
| Organization Authorized Signatures | |
| Signature: _____ Date: _____ Signature: _____ Date: _____ | |

**Service Contract
Budget Schedule**

Organization Name: Corporation of the Township of Prince

Budget Year 2005

Contact: Karen Vallee - Executive Director

| | Fee Subsidy | Special Needs Resourcing | Resource Centre | Wage Subsidy | Total |
|---|-------------|--------------------------|-----------------|--------------|--------------|
| A | | | | | |
| Salaries/Benefits | | | 40,123.00 | | |
| B | | | 16,000.00 | | |
| Other Service Costs | | | 56,123.00 | | |
| Gross Expenditures (A+B) | | | (603.75) | | |
| C1 | | | | | |
| Adjustments/Recoveries: | | | | | |
| C2 | | | | | |
| Adjustments/Recoveries: | | | | | |
| C3 | | | | | |
| Adjustments/Recoveries: | | | | | |
| C4 | | | | | |
| Adjustments/Recoveries: | | | | | |
| D1 | | | (4,122.00) | \$ 4,122.00 | |
| Offsetting Revenue: (-) Wage Subsidy | | | | | |
| D2 | | | | | |
| Offsetting Revenue: (-) Parent Fees Not In Need | | | | | |
| D3 | | | | | |
| Offsetting Revenue: (-) Parent Fees In Need | | | | | |
| D4 | | | (2,392.00) | | |
| Offsetting Revenue: (-) Pay Equity | | | | | |
| D5 | | | (2,180.25) | | |
| Offsetting Revenue: (-) Pay Equity | | | | | |
| E | | | | | |
| Offsetting Revenue (-) Memberships/Other | | | | | |
| F | | | 46,825.00 | \$ 4,122.00 | \$ 50,947.00 |
| Adjusted Gross Expenditures | | | | | |
| Pay Equity Subsidy (+) | | | | \$ 2,392.00 | \$ 2,392.00 |
| Pay Equity Subsidy (+) 2005 | | | | \$ 2,180.25 | \$ 2,180.25 |
| G | | | 46,825.00 | 8,694.25 | 55,519.25 |
| Fiscal Subsidy | | | | | |
| H | | | | | |
| Per Diem for All Children | | | | | |
| Total Annualized Subsidy | | | 46,825.00 | 8,694.25 | 55,519.25 |
| Pay Equity Details 2005 | | | | | |
| Jan 99 - Mar 03 Adjustment | | | | \$ 1,423.00 | |
| 2003/04 Adjustment | | | | \$ 361.00 | |
| 2004/05 Adjustment | | | | \$ 317.00 | |
| DSSAB Share | | | | \$ 79.25 | |
| Total Pay Equity | | | | \$ 2,180.25 | |

**Service Contract
Service Data Summary - Other**

Organization Name: Corporation of the Township of Prince

Budget Year 2005

Contact: Karen Vallee - Executive Director

| | | Fee Subsidy | Special Needs Resourcing | Resource Centre | Wage Subsidy |
|------------------------------------|--------------|--------------|--------------------------|-----------------|--------------|
| Name | FDE Sub Ser | FTE Staff | No workshops | FTE Staff | |
| Approved # at Year End | | | | 3.5 | |
| Name | Child. Serv. | Child. Serv. | No participants | | |
| Approved # at Year End | | | | | |
| Name | Famill. Serv | | Registry-Cont | | |
| Approved # at Year End | | | | | |
| Name | Days Open | | Resp/Rel. Cont | | |
| Approved # at Year End | | | | | |
| Name | | | Playgrp - caregiver | | |
| Approved # at Year End | | | | | |
| Name | | | Drop in-Car Giver | | |
| Approved # at Year End | | | | | |
| Name | | | Warmline Cont. | | |
| Approved # at Year End | | | | | |
| Name | | | Lending Lib C G | | |
| Approved # at Year End | | | | | |
| Name | | | | | |
| Approved # at Year End | | | | | |
| YTD Actual | | | | | |
| Name | | | | | |
| Approved # at Year End | | | | | |
| Frequency of Reporting - Quarterly | | | | | |