

THE CORPORATION OF THE TOWNSHIP OF PRINCE

BY-LAW NO. 2008-13 ~~13~~ 15

Being a by-law to authorize execution by the Reeve of an agreement between the municipality and the Brianna Coughlin

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PRINCE HEREBY ENACTS AS FOLLOWS:

1. THAT the Reeve is hereby authorized to execute and affix the Corporate Seal to an Agreement between the municipality and Brianna Coughlin, which Agreement is substantially in the form as attached hereto and marked as Schedule "A".

2. SCHEDULE "A"

Schedule "A" forms part of this by-law.

READ THREE TIMES AND PASSED in open Council this 13th day of May 2008.


Reeve


Deputy Clerk



Service Contract
Face Sheet

Budget Year **2008**

Organization Name: Corporation of the Township of Prince

Contact: Karen Vallee - Executive Director

Detail	
Code	Child Care Deliv. Agent Resource Centres
A386	Child Care Deliv. Agent Wage Subsidy Non-profit
A390	Best Start Operating
A661	Best Start Wage Subsidy
A661	Best Start Wage Improvement
A446	
District of Sault Ste. Marie Social Services Administration Board Authorized Signatures	
Signature:	_____
Date:	_____
Signature:	_____
Date:	_____

	A complete Service Contract Includes :
	Face Sheet Budget Summary Actuals & Analysis Service Data Summary - Service & Financial Targets
Organization Authorized Signatures	
Signature:	_____
Date:	_____
Signature:	<u><i>K. Vallee</i></u>
Date:	<u>27 May 2008</u>

**Service Contract
Budget Schedule**

Organization Name: Corporation of the Township of Prince

Budget Year

2008

Contact: Karen Vallee - Executive Director

	Fee Subsidy	Resource Centre	Wage Subsidy Pay Equity Wage Improvement Best Start Wage Sub.	Best Start Operating	Total
A	Salaries/Benefits	\$ 186,589.00	\$	\$ 10,000.00	\$ 196,589.00
B	Other Service Costs	\$ 72,299.00	\$	\$ 7,173.00	\$ 84,472.00
	Gross Expenditures	\$ 258,888.00	\$	\$ 17,173.00	\$ 281,061.00
C1	Offsetting Revenue: (-) Gov't of Canada	\$ (32,368.00)			\$ (32,368.00)
C2	Offsetting Revenue: (-) OEYC	\$ (138,786.00)			\$ (138,786.00)
C3	Offsetting Revenue: (-) Wage Subsidy	\$ (4,122.00)			\$ (5,109.00)
	Offsetting Revenue: (-) Parent not in need			\$ (6,272.00)	\$ (6,272.00)
	Offsetting Revenue: (-) Parents in need			\$ (1,102.00)	\$ (1,102.00)
C4	Offsetting Revenue: (-) Pay Equity	\$ (2,447.25)			\$ (2,447.25)
C5	Offsetting Revenue: (-) Wage Improvement	\$ (25,648.00)			\$ (585.00)
C6	Offsetting Revenue: (-) Other	\$ (6,299.00)			\$ (25,648.00)
C7	Offsetting Revenue (-) /Other	\$			\$ (6,299.00)
	Adjusted Gross Expenditures	\$ 49,217.75	\$	\$ 8,227.00	\$ 62,444.75
D1	Wage Subsidy		\$ 4,122.00		\$ 4,122.00
D2	Pay Equity Subsidy (+) 2005		\$ 2,447.25		\$ 2,447.25
D3	*Wage Improvement		\$ 585.00		\$ 585.00
	Best Start Wage Subsidy		\$ 987.00		\$ 987.00
	Fiscal Subsidy	\$ 5,000.00	\$ 49,217.75	\$ 8,141.25	\$ 8,227.00
					\$ 70,586.00
	Per Diem for All Children			\$ 10.41	
	Total Annualized Subsidy	\$ 5,000.00	\$ 49,217.75	\$ 8,141.25	\$ 8,227.00
					\$ 70,586.00
	Pay Equity Details				
	Jan 99 - Mar 03 Adjustment	\$ 1,423.00			
	2003/04 Adjustment	\$ 361.00			
	2004/05 Adjustment	\$ 317.00			
	DSSAB Share	\$ 79.25			
	2005 Adjustment	\$ 267.00			
	Total Pay Equity	\$ 2,447.25			

**Service Contract
Service Data Summary - Other**

Organization Name: Corporation of the Township of Prince

Contact: Karen Vallee - Executive Director

Budget Year 2008

Ministry Detail Code	Service Name	Child Care Deliv. Agent Wage Sub Non-profit	Child Care Deliv. Agent Resource Centres	Best Start Fee Subsidy	Best Start Wage Subsidy	Best Start Wage Improvement
A390			A386	A661	A661	A446
CCFTE0-5#	Name	CCFTE0-5#	PARVISIT#	FS FAM SE#	WS NON P ST#	CCFTE0-5#
	Approved # at Year End	0.4	900	2	0.65	0.2
CCFTE6-12#	Name	CCFTE6-12#	CCSCHDSE#	FS ANS SK#		CCFTE6-12#
	Approved # at Year End	0.35	250	1		0.45
CCNONPSTA#	Name	CCNONPSTA#	CHDVISIT#	FS ANS JK#		
	Approved # at Year End	0	1000	1		
PARCARSER#	Name	PARCARSER#	PARCARSER#			
	Approved # at Year End		45			
HRSTRAN#	Name	HRSTRAN#	HRSTRAN#			
	Approved # at Year End		n/a			
PROFSER#	Name	PROFSER#	PROFSER#			
	Approved # at Year End		350			
REFERRALS#	Name	REFERRALS#	REFERRALS#			
	Approved # at Year End		400			
PROTLINKS#	Name	PROTLINKS#	PROTLINKS#			
	Approved # at Year End		5			
CCPARSER#	Name	CCPARSER#	CCPARSER#			
	Approved # at Year End		200			
Days of Care						
			200			
FDE Ser						
			1650			
Frequency of Reporting - Quarterly						