

CORPORATION OF THE TOWNSHIP OF PRINCE
BY-LAW NO. 2015-23

Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2015.

WHEREAS Section 312 of The Municipal Act 2001, as amended, provides that the Council of a local municipality shall, pass a by-law to levy a separate tax rate on the assessment in each property class, and;

WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios, and;

WHEREAS the sum required for general municipal expense purposes is estimated at \$1,079,598.00, and;

WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

Now THEREFORE the Council of the Corporation of the Township of Prince hereby ENACTS AS FOLLOWS:

1. The estimate of \$1,079,598.00 for general municipal purposes falling due within the year 2015 is hereby adopted.
2. THAT a tax rate of 0.875823% is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. THAT a tax rate of 1.163571% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
4. THAT a tax rate of 1.629569% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
5. THAT a tax rate of 0.218956% is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
6. THAT a tax rate of 0.218956% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.

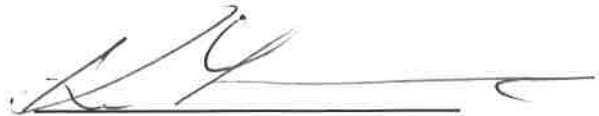
Pursuant to Ontario Regulation 118/10 of the *Education Act*, the following education tax rates are established:

7. An education tax rate of 0.195% for general residential purposes.
8. An education tax rate of 1.190000% applied against the whole of the assessment for real property in the commercial and industrial classes.

9. THAT the reduction in the tax rate for commercial vacant land is established at 30%.
10. THAT the reduction in the tax rate for industrial vacant land is established at 35%.
11. THAT every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50 per cent of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 15th day of August 2015; and the balance of the final levy shall become due and payable on the 15th day of October 2015 and non-payment of the amount, as noted, on the dates stated in accordance with this section shall constitute default.
12. On all taxes of the levy which are in default a penalty of 1.25 per cent shall be added and thereafter a penalty of 1.25 per cent per month will be added on the first day of each and every month the default continues, until December 31st, 2015.
13. On all taxes in default on January 1st, 2015, interest shall be added at the rate of 1.25 per cent per month for each month or fraction thereof in which the default continues.
14. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
15. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
16. THAT taxes are payable at the Township of Prince Municipal Office, 3042 Second Line West, Prince Township, Ontario.

PASSED in open Council this 9th day of June, 2015.



Mayor, Ken Lamming



CAO/Clerk-Treasurer, Peggy Greco

**Prince Township
2015 Budget Revenue**

Acct. #	Account Name	2015 Budget	2014 Unaudited Actual	2014 Budget
Revenue				
01-00-150900	Environment Revenue-Garbage Tags	400.00	412.00	400.00
01-00-150901	Environment Revenue-General	23,000.00		
01-00-150905	Environment Revenue-Source Water Protection	5,000.00	12,500.00	
01-00-150910	Environment Revenue-WDO Funding-Recycling	9,000.00	9,132.00	13,300.00
01-00-190010	Gen. Gov. - Gas Tax	59,705.00	61,297.60	59,706.06
01-00-190020	Gen. Gov. - NOHFC Intern	16,100.00	25,210.00	25,210.00
01-00-190025	Gen. Gov. - Employment Grant	6,800.00		
01-00-190030	Gen. Gov. - AMP	-	20,367.72	-
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fund	319,200.00	354,600.00	354,600.00
01-00-190100	Rec/Culture - Federal Summer Employment	2,772.00	2,805.00	-
01-00-190130	Gen. Gov. - Rent - Cmmunity Hall	2,600.00	2,570.00	2,600.00
01-00-190135	Rec/Culture - Co-ordinator Employment Grant	1,540.00		
01-00-190138	Rec/Culture - Summer Student Grants Prov.	2,875.00	3,444.00	1,500.00
01-00-190139	Rec/Culture - Day Camp Rev.	15,000.00	17,730.00	12,500.00
01-00-190140	Gen. Gov. - Parent Child Revenue	12,180.00	9,135.00	12,000.00
01-00-190150	Gen. Gov. - Miscellaneous Revenue	5,000.00	4,911.99	5,000.00
01-00-190160	Gen. Gov. - Tax Sale Costs Received	-	23,836.21	-
01-00-200100	P.T.P.P. - Fire Donations, Misc.	-	5,931.51	-
01-00-200110	P.T.P.P. - Fire DSSAB Revenue	3,000.00	3,000.00	3,000.00
01-00-210100	Transportation - OCIF	25,000.00	-	-
01-00-210120	Transportation - Misc. Revenue - Roads	750.00	-	500.00
01-00-210125	Transportation - Employment Grant	5,698.00		
01-00-220120	Health Rev. - Cemetery Revenue	1,500.00	-	1,500.00
01-00-220125	Health Rev. - Cemetery General	2,500.00	2,075.00	2,500.00
01-00-230100	Rec/Culture - Ontario Specific - Recreation	297,300.00	95.50	-
01-00-230120	Rec/Culture - Recreation Rev.	300.00	600.00	300.00
01-00-230130	Rec/Culture - Trans Canada Trail Grant	98,720.00	-	-
01-00-230140	Rec/Culture - 5% in Lieu of Parks	1,600.00	-	-
01-00-240100	Planning & Dev. - Ontario Specific - Planning	2,000.00	-	-
01-00-240120	Planning & Dev. - Committee of Adj. Revenue	1,000.00	1,000.00	2,500.00
01-00-240130	Planning & Dev. - Rezoning/O.P. Rev.	1,500.00	1,500.00	1,500.00
01-00-250010	Other Rev. - POA Rev.	5,000.00	7,517.54	5,000.00
01-00-250100	Other Rev. - Licenses & Permits - Dogs	1,500.00	1,567.50	1,500.00
01-00-250110	Other Rev. - Tax Sale Rev.	-	-	15,000.00
01-00-250200	Other Rev. - Licenses & Permits - Bldg.	12,000.00	19,822.29	12,000.00
01-00-250300	Other Rev. - Licenses & Permits - Plumbing	-	-	-
01-00-250400	Other Rev. - Fines	-	-	-
01-00-250500	Other Rev. - Tax Interest	20,000.00	25,172.97	20,000.00
01-00-250600	Other Rev. - Interest Earned	10,000.00	11,213.91	5,000.00
01-00-250700	Other Rev. - US Exchange	600.00	703.20	600.00
01-00-250800	Other Rev. - Tax Certificates	350.00	415.00	200.00
01-00-250900	Other Rev. - Penny Rounding		0.04	-
01-00-260000	Revenue From Reserves		-	10,000.00
01-00-300350	Workers Compensation	-	208.00	-
Total Revenue - including levy		971,490.00	628,773.98	567,916.06

**2015 Budget - Expenditures
Prince Township - Unaudited Budget to Actual 2014**

Acct. #	Account Name	2015 Budget	2014 Unaudited Actual	2014 Budget
Expenditures				
General Government				
01-30-300100	Council Wages	27,720.00	26,415.00	27,720.00
01-30-300110	Council - Other	5,000.00	5,246.57	3,000.00
01-30-300200	All admin, intern and hall custodian wages	153,000.00	145,190.99	143,500.00
01-30-300201	Office Salaries	-	-	-
01-30-300250	Internship Wages	-	-	-
01-30-300300	CPP	9,450.00	8,779.82	8,500.00
01-30-300310	EI	5,500.00	5,202.00	5,050.00
01-30-300330	OMERS	14,800.00	14,052.18	14,100.00
01-30-300340	Employer Health Tax	4,500.00	4,730.33	4,500.00
01-30-300350	Workers Compensation	11,000.00	6,893.62	8,500.00
01-30-300360	Extended Benefits	15,150.00	14,433.80	13,500.00
01-30-300500	Election Expense	3,350.00	5,423.71	4,500.00
01-30-300510	Advertising	1,500.00	771.95	1,500.00
01-30-300600	Training	4,500.00	3,640.85	4,500.00
01-30-300610	Travel	2,500.00	1,206.95	2,500.00
01-30-300620	Memberships	500.00	454.71	750.00
01-30-300700	Auditor	20,000.00	15,341.28	20,000.00
01-30-300710	Solicitor	20,000.00	13,794.36	20,000.00
01-30-300715	Professional fees - Consulting	6,000.00	7,488.84	10,000.00
01-30-300720	Insurance	33,855.00	33,714.12	33,714.12
01-30-300800	Tax Sale Costs	1,500.00	992.16	2,000.00
01-30-300900	Office Supply	9,500.00	9,387.78	7,000.00
01-30-300925	Assessment	19,900.00	19,288.32	19,675.85
01-30-300940	Bank Charges	300.00	251.12	600.00
01-30-300950	Tax Write Offs	500.00	5.84	500.00
01-30-300975	Miscellaneous Expense	9,000.00	8,304.38	9,500.00
	Total General Government	379,025.00	351,010.68	365,109.97
Protection to Person & Property				
01-31-310050	Ambulance	40,184.00	42,094.82	42,094.81
01-31-310075	Policing	151,605.00	137,822.77	136,737.50
01-31-310100	Fire Honorariums	6,000.00	6,000.00	6,000.00
Acct. #	Account Name	2015 Budget	2014 Unaudited Actual	2014 Budget

01-31-310120	Pumper Fuel	700.00	353.64	700.00
01-31-310130	Pumper Repair	3,000.00	1,854.71	3,000.00
01-31-310140	Tanker Fuel	300.00	90.24	300.00
01-31-310150	Tanker Repair	700.00	547.84	700.00
01-31-310155	Equipment Van Fuel	700.00	141.15	1,000.00
01-31-310160	Equipment Van Repair	2,000.00	748.97	2,000.00
01-31-310170	New Apparatus & Equipment	11,500.00	8,885.30	5,500.00
01-31-310175	First Response Expense	500.00	279.84	700.00
01-31-310180	Apparatus & Equipment Recertification	5,000.00	1,346.88	7,750.00
01-31-310190	Fire - Licenses & Permits	4,000.00	4,124.47	4,580.00
01-31-310200	Training	8,000.00	7,169.22	10,300.00
01-31-310210	Fire Station	11,500.00	7,684.00	9,450.00
01-31-310215	Mutual Aid and Essentials Course	500.00	-	500.00
01-31-310220	Miscellaneous Fire	3,750.00	52.87	650.00
01-31-310230	Fire Administration	500.00	450.00	450.00
01-31-310240	Fire Prevention	1,000.00	1,439.92	1,000.00
01-31-310250	Fire Hydrants	7,700.00	7,616.70	4,500.00
01-31-310255	Emergency Plan	2,000.00	1,084.93	2,000.00
01-31-310260	MNR Fire Protection	7,323.00	6,799.52	6,800.00

2015 Budget - Expenditures					
Prince Township - Unaudited Budget to Actual 2014					
Acct. #	Account Name	2015 Budget	2014 Unaudited Actual	2014 Budget	
01-31-310300	Conservation Authority	1,000.00	1,000.00	1,000.00	
01-31-310405	Animal Control Officer	200.00	-	-	
01-31-310410	BEO Mileage	200.00	207.50	200.00	
01-31-310420	BEO Supply	250.00	-	250.00	
01-31-310430	CBO & BEO Wage & Animal Control	2,000.00	2,832.81	2,000.00	
01-31-310450	CBO Contract	7,500.00	7,516.60	7,150.00	
	Total Protection to Person & Property	279,612.00	248,144.70	257,312.31	
	Transportation				
01-32-320000	Quonset Hut - Power	500.00	323.65	500.00	
01-32-320100	Bridges & Culverts - Labour	800.00	-	-	
01-32-320110	Bridges & Culverts - Material	10,000.00	7,093.40	5,000.00	
01-32-320120	Bridges & Culverts - Machinery	12,000.00	8,373.00	2,500.00	
01-32-320180	Brushing - Labour	1,600.00	-	2,000.00	
01-32-320200	Brushing - Machinery	9,000.00	7,993.25	10,000.00	
01-32-320240	Ditching - Machinery	10,000.00	9,473.86	9,500.00	
01-32-320270	Patching - Material	6,000.00	8,050.18	3,000.00	
01-32-320280	Patching - Machinery	1,500.00	1,415.48	1,000.00	
01-32-320360	Grading - Machinery	6,000.00	4,924.82	8,000.00	
01-32-320390	Dust Layer - Material	500.00	335.81	1,000.00	
01-32-320400	Dust Layer - Machinery	500.00	111.94	750.00	
01-32-320430	Gravel Resurfacing - Material	10,000.00	6,692.91	12,000.00	
01-32-320440	Gravel Resurfacing - Machinery	5,000.00	3,070.04	1,000.00	
01-32-320480	Snowplowing - Machinery	20,000.00	18,160.93	21,500.00	
01-32-320520	Sanding - Machinery	20,000.00	18,141.97	21,500.00	
01-32-320580	Safety Devices - Labour		96.65	-	
01-32-320590	Safety Devices - Material	1,000.00	520.14	500.00	
01-32-320620	Miscellaneous Roads	8,000.00	6,482.00	5,000.00	
01-32-320625	Roads Labourer	-	-	-	
01-32-320630	Road Super Wages	58,000.00	49,751.50	54,000.00	
01-32-320640	Training - Roads	1,000.00	859.27	1,000.00	
01-32-320660	Tools - Roads	2,000.00	-	1,000.00	
01-32-320665	Roads Summer Student	-	-	-	
01-32-320670	Misc. Repairs	4,000.00	249.12	5,000.00	
01-32-320770	Construction - Machinery	2,000.00	1,861.55	-	
01-32-320780	Construction - Misc.	200.00	91.58	-	
01-32-320790	Streetlighting	20,000.00	16,478.80	20,000.00	

01-32-320910	Truck Expense	7,000.00	6,146.97	5,000.00
Total Transportation		216,600.00	176,698.82	190,750.00
Environment				
01-33-320630	Road Super Wages	13,500.00	9,110.57	3,000.00
01-33-330100	Garbage Collection	21,000.00	20,733.30	25,000.00
01-33-330110	Recycling	11,000.00	10,761.25	8,000.00
01-33-330115	Recycling - Truck Expenses	2,500.00	1,430.44	3,500.00
01-33-330117	Household Special Waste		-	-
01-33-330200	Garbage Disposal	12,000.00	11,628.94	12,750.00
Total Environment		60,000.00	53,664.50	52,250.00
Health				
01-34-320625	Roads Labourer		-	-
01-34-320630	Road Super Wages	2,500.00	2,277.62	2,500.00
01-34-340100	Algoma Health Unit	31,580.00	30,168.00	30,168.00
01-34-340200	Cemetery	3,000.00	1,068.27	500.00
Total Health		37,080.00	33,513.89	33,168.00

Social/Family							
01-35-350100	Welfare	90,078.00	95,877.06		95,877.06		
01-35-350110	Child Care - DSSAB	28,143.00	26,339.18		26,339.17		
01-35-350115	Social Housing	176,893.00	173,920.94		173,920.96		
Total Social/Family		295,114.00	296,137.18		296,137.19		
2015 Budget - Expenditures							
Prince Township - Unaudited Budget to Actual 2014							
Acct. #	Account Name	2015 Budget	2014 Unaudited Actual	2014 Budget			
Recreation/Culture							
01-36-360100	Parks	1,000.00	-		2,500.00		
01-36-360150	Day Camp Expense	15,000.00	13,722.34		18,000.00		
01-36-360200	Recreation Committee	800.00	2,195.19		500.00		
01-36-360210	Recreation - Other	100.00	1,221.91		100.00		
01-36-360300	Library	9,000.00	10,191.61		9,000.00		
01-36-360400	Museum	7,000.00	7,806.11		6,000.00		
01-36-360500	Community Centre	16,500.00	23,893.50		16,500.00		
01-36-360510	Hall Custodian	-	-		-		
01-36-360520	Hall Fuel	16,750.00	16,255.00		16,750.00		
01-36-360530	Hall - Light & Power	6,500.00	6,418.71		6,000.00		
01-36-360540	Hall - Ploughing	3,750.00	3,750.00		3,750.00		
01-36-360550	Water Filtration Operating	9,500.00	9,492.51		9,500.00		
Total Recreation/Culture		85,900.00	94,946.88		88,600.00		
Planning							
01-37-370100	Planning - General	2,500.00	16,819.71		2,500.00		
01-37-370200	Planning Consultant	5,000.00	1,928.35		8,000.00		
01-37-370300	Planning - Administrator	-	-		-		
01-37-370400	Prince Lake Survey	-	-		-		
Total Planning		7,500.00	18,748.06		10,500.00		
Capital Improvements							
01-40-400100	Capital Improvements	-	-		15,000.00		
01-40-400110	Capital Improvements - Base Line	111,000.00	-		-		
01-40-400120	Capital Improvements - Douglas Drive	-	-		-		
01-40-400130	Capital Improvements - Prince Lake Road	-	-		20,300.00		
01-40-400140	Capital Improvements - Bridges and Culverts	-	-		35,000.00		
01-40-400145	Capital Improvements - recycling bins	43,000.00	-		8,000.00		
01-40-400145	Capital Improvements - Truck	-	-		-		
01-40-400145	Capital Improvements - industrial lawn mower	-	-		-		

01-40-400150	Capital purchases - Fire Department	6,500.00	16,000.00	16,000.00	16,000.00
01-40-400155	Capital Improvements - Rink Shack	-	-	-	7,000.00
01-40-400160	Capital Improvements - Gros Cap Marina Park	109,620.00			
01-40-400160	Capital Improvements - Farmers Market	297,300.00			
01-40-400250	Transportation - Truck repayment Principal	3,009.08			
01-40-400350	Transportation - Truck repayment Interest	826.73			
01-40-400500	Provision for Working Funds		10,000.00		10,000.00
01-40-400600	Provisions for Sick Leave		-		-
01-40-400700	Provisions for Uncollected Taxes		-		-
01-40-400750	Provision for OCR Scanning		10,000.00		10,000.00
01-40-400800	Provisions for Recreation	10,000.00			
01-40-400850	Provisions for Roads	12,000.00		10,000.00	10,000.00
01-40-400900	Provisions for Fire	12,000.00		10,000.00	10,000.00
01-40-400910	Provisions - Temporary Rezoning				-
01-40-400912	Provision for Capital Asset Replacement	85,000.00		99,012.48	100,000.00
01-40-400916	Provisions for Reserve - Homes/Aged			-	-
01-40-400917	Provisions for Furnace			5,000.00	5,000.00
01-40-400920	Provisions - Perpetual Care			-	-
01-40-400930	Provisions - Parks Reserve			-	-
01-40-500000	Unfinanced Capital Outlay			-	-
	Total Capital Improvements	690,255.81	160,012.48	246,300.00	
	Revenue	2,051,086.81	1,432,877.19	1,540,127.47	
	net levy	971,490.00	628,773.98	567,916.06	
		1,079,596.81	804,103.21	972,211.41	
			tax rate	% rate increase	
	2015 Assessment to budget	1,079,598.00	0.00875823	0.0265	
	2015 Assessment with 2014 tax rate	1,046,885.00	0.00849284		

increased cemetery to reflect cost of surveying
decreased base line paving to reflect tender quote.